

**HILLSBORO FIRST UNITED METHODIST CHURCH
2023 Budget**

SALARIES

Pastor's Base Salary	\$52,877.00	
Parsonage Expense	5,000.00	
Pension	4,800.00	
Insurance	<u>4,600.00</u>	
		\$67,277.00
Church Secretary	7,380.00	
Church Treasurer	3,000.00	
Pianist	3,900.00	
Secretary/Treasurer and Pianist FICA	<u>1,200.00</u>	
		15,480.00
		82,757.00

CONFERENCE APPORTIONMENTS

\$15,703.00

BUILDING & MAINTENANCE

Church Maintenance & Improvements	7,500.00	
Parsonage Maintenance & Improvements	3,500.00	
Water	200.00	
Gas	3,600.00	
Electricity	6,500.00	
Telephone & Internet & Website	1,300.00	
Building Insurance (Church and Parsonage)	4,000.00	
Custodian & Kitchen Supplies	1,000.00	
Custodian	<u>7,200.00</u>	
		\$34,800.00

LOCAL CHURCH

Office Expense/Bulletins	1,400.00	
Church Equipment & Maintenance	1,500.00	
Pastor's Reimbursed Expenses	4,000.00	
Lay Member to Annual Conference	<u>700.00</u>	
		\$7,600.00

MINISTRY AREAS

Evangelism	200.00	
Worship/Music/Choir/Guest Speakers	800.00	
Missions	6,000.00	
Wednesday Night Meals	100.00	
Vacation Bible School	1,000.00	
Children	1,000.00	
Youth	500.00	
Special Events	800.00	
Education/Literature/Educ. Supplies	4,000.00	
Martha's Ministry	<u>400.00</u>	
		\$14,800.00

MISCELLANEOUS

\$500.00

TOTAL BUDGET

\$156,160.00

Need Weekly

\$3,003.08