

HILLSBORO UNITED METHODIST CHURCH

Approved 2019 Budget

SALARIES

Pastor's Base Salary	\$50,377.00	
Parsonage Expense	4,700.00	
Pension	<u>4,800.00</u>	
		\$59,877.00
Church Secretary	5,700.00	
Church Treasurer	3,000.00	
		8,700.00
Pianist	<u>3,800.00</u>	
		3,800.00
Secretary/Treasurer and Pianist FICA		<u>956.25</u>
		73,333.25

CONFERENCE APPORTIONMENTS

\$24,585.00

BUILDING & MAINTENANCE

Emergency Fund		0.00
Church Maintenance & Improvements		5,000.00
Parsonage Maintenance & Improvements		3,000.00
Water		350.00
Gas		3,000.00
Electricity		6,200.00
Telephone & Internet & Website		1,150.00
Building Insurance (Church and Parsonage)		3,800.00
Custodian & Kitchen Supplies		1,500.00
Custodian		<u>7,800.00</u>
		\$31,800.00

LOCAL CHURCH

Office Expense/Bulletins		2,000.00
Church Equipment & Maintenance		1,500.00
Pastor's Reimbursed Expenses		6,000.00
Lay Member to Annual Conference		<u>500.00</u>
		\$10,000.00

MINISTRY AREAS

Evangelism		200.00
Worship/Music/Choir/Guest Speakers		700.00
Missions		6,000.00
Wednesday Night Meals		500.00
Vacation Bible School		1,700.00
Children		1,000.00
Youth		2,000.00
Special Events		800.00
Education/Literature/Educ. Supplies		6,500.00
Martha's Ministry		<u>300.00</u>
		\$19,700.00

MISCELLANEOUS

\$500.00

TOTAL PROPOSED BUDGET 2019

\$159,918.25

Need Weekly

\$3,075.35