

HILLSBORO UNITED METHODIST CHURCH

Approved 2017 Budget

SALARIES

Pastor's Base Salary	\$51,997.00	
Parsonage Expense	4,700.00	
Pension	<u>2,400.00</u>	
		\$59,097.00
Church Secretary	5,700.00	
Church Treasurer	3,000.00	
		8,700.00
Pianist	<u>3,800.00</u>	
		3,800.00
Secretary/Treasurer and Pianist FICA		<u>956.25</u>
		72,553.25

CONFERENCE APPORTIONMENTS

\$26,269.00

BUILDING & MAINTENANCE

Emergency Fund		0.00
Church Maintenance & Improvements		5,500.00
Parsonage Maintenance & Improvements		3,000.00
Water		350.00
Gas		2,500.00
Electricity		6,200.00
Telephone & Internet & Website		1,150.00
Building Insurance (Church and Parsonage)		3,800.00
Custodian & Kitchen Supplies		1,500.00
Custodian		<u>7,200.00</u>
		\$31,200.00

LOCAL CHURCH

Office Expense/Bulletins		2,500.00
Church Equipment & Maintenance		1,000.00
Pastor's Reimbursed Expenses		6,000.00
Lay Member to Annual Conference		<u>300.00</u>
		\$9,800.00

MINISTRY AREAS

Evangelism		200.00
Worship/Music/Choir/Guest Speakers		700.00
Missions		5,000.00
Wednesday Night Meals		1,500.00
Vacation Bible School		1,700.00
Children		1,000.00
Youth		3,000.00
Special Events		800.00
Education/Literature/Educ. Supplies		5,500.00
Martha's Ministry		<u>200.00</u>
		\$19,600.00

TOTAL APPROVED BUDGET 2017

\$159,422.25

Need Weekly \$3065.81