

Hillsboro United Methodist Church

Church Council Meeting

September 21, 2022

Members Present: Robert Henley, Brother Danny Freeman, Larry McKelvey, Susan McKelvey Mandy Willis, Ashley Weaver, Bill Myers, Bobbie Myers, Michael Millraney, Linda Willis, Deanna Lawson, Jennifer Myers, Donette Porter.

Meeting was called to order at 7:20pm by Robert Henley. Larry McKelvey opened with prayer. Prayer requests taken and devotion by Brother Danny Freeman. Minutes emailed and Agenda handed out. Minutes from July reviewed. Michael Millraney made motion to approve, Larry McKelvey second. Minutes approved.

Treasurer's Report: Current status reviewed. Beginning balance on July 1, 2022-\$88,019.07. Undesignated offerings were \$34,050.25. Designated offerings \$1474.00. Interest \$30.92. Total expense \$28,345.82. Ending balance \$95,229.42. A budget vs actual spending was given to council.

Pastor Freeman: Charge Conference report sheets are handed out and to be returned mid October. He and Mandy Willis are working on nominations for leadership. Charge Conference will be November 3rd, 6:00pm at Manchester First UMC. Finance Committee will meet to determine 2023 budget, and Lay Leadership and PPR to meet and complete reports. Garry Carter and George Brown will be recertified as lay leaders. Attendance is up. Security program for church building is being developed. Sherry Freeman is asking to have a Bible Study on Tuesday mornings. Michael Millraney made motion and Larry McKelvey seconded. Motion passed.

Deanna Lawson: Two members will rotate off committee and two more will come on for 3 year term. She is working on Charge Conference items. Tom and Susan Foster were hired as new custodians. Encouraged people to acknowledge newcomers in worship service. Made a motion that trustees have the playground area added to regular mowing. Larry McKelvey second. Motion passed.

Larry McKelvey: Reported for trustees. Garage door openers were installed at parsonage. Storm and screen doors to be replaced as well as other misc. and minor repairs. There was water in the basement due to debris in the external drains. AC units have been repaired as well as plumbing in the women's restroom and the kitchen faucet repaired. There were 15 at UMM meeting. It was moved to the church instead of Croft's due to weather.

Expressed concern for church security. Asked about what is happening at United Methodist Conference. Jennifer Myers made motion to allow members to read about what is happening in the conference. Michael Millraney seconded the motion. Motion passed.

Michael Millraney: Average weekly undesignated offerings are back up by \$200.00 each week. Offering average is around \$350.00 over weekly necessary to make budget. Four have been attending Youth (UMYF). He and Maggie are looking for a guided curriculum, and plan to do outside activities including Warmth in Winter.

Bill Myers: Would like to have better participation in Sunday School. Gave proposal for A/V equipment. Proposed a camera for \$2,000.00, a computer for \$600.00 and other misc. items for \$400.00, totaling \$3,000.00 A camcorder would cost \$1,000.00 and a replacement cabinet would cost \$2,500.00. Larry McKelvey motioned that they proceed with all up to \$7500.00 in church funds. Motion second by Deanna Lawson. Motion passed.

Susan McKelvey: Trick or Trunk will probably be on Halloween night, October 31st, and is coordinating with school and Fire Dept.

Ashley Weaver: Wednesday night Children's programs are underway. Approx. 3-4 children are in pre-k class and 6 are in the 5 yrs to 5th grade class. Christmas play practice begins November 2.

Mandy Willis: Operation Christmas Child will begin this month and Soup Sunday will be this weekend. The Spiritual Gifts Course will begin October 2 and end December 18th. Crisis Pregnancy assistance closed September 1, 2022. Missions allocation for them will now go to Life Choices.

Linda Willis: Fall Festival Friday, October 14th at 5:30pm. There will be food, games, and activities.

Robert Henley: Backpack Programs begins again. Hillsboro UMC will pack bags every 4 weeks. Getting a sign up list together. Balance is currently \$3,702.36. Suggests that trustees check into improvements to the Sanctuary such as pain, carpet, etc.. Existing is 25 years old.

Donette Porter: UMW met September 7th. Blue Monarch came to speak at the meeting. Shakia did the Blue Monarch program and now works for them. UMW plans to visit Beersheeba on December 1st.

Bobbie Myers closed with prayer. Meeting adjourned at 9:15pm.

Next meeting, November 16th at 7:15pm.

Respectfully Submitted,

Linda Willis

For Linda Grose, Recording Secretary.